

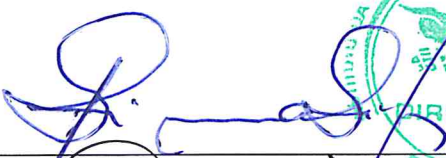


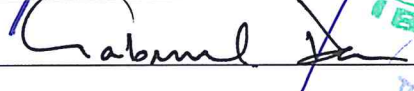
Selection Criteria :

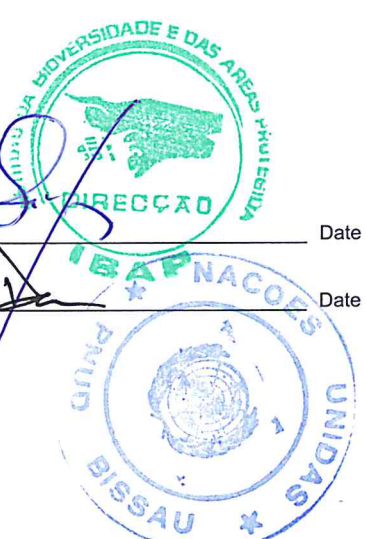
Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274,00094298

Project Id : 00059979 PIMS 3650 BD MSP Guinea-Bissau	Period : April-June (2015)
Output # : 00075274 Protected Areas	Impl. Partner : 01267 National Execution
	Location : GNB10

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 34005 (Guinea Bissau-Energy &Envirnmt)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,089.00	0.00	7,089.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,723.39	0.00	3,723.39
71405 - Service Contracts-Individuals	0.00	6,578.93	0.00	6,578.93
71410 - MAIP Premium SC	0.00	23.78	0.00	23.78
71415 - Contribution to Security SC	0.00	386.27	0.00	386.27
71635 - Travel - Other	0.00	411.48	0.00	411.48
76125 - Realized Loss	0.00	76.25	0.00	76.25
Total for Fund 04000	0.00	18,289.10	0.00	18,289.10
Total for Dept : 34005	0.00	18,289.10	0.00	18,289.10
Total for Output : 00075274	0.00	18,289.10	0.00	18,289.10
Project Total :	0.00	18,289.10	0.00	18,289.10

Signed By:  Date: 29/08/2015

Signed By:  Date: 06/10/2015





Selection Criteria :

Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274,00094298

Project Id : ALL	Period : April-June (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34005 - Guinea Bissau-Energy &Envirmt	0.00	18,289.10	0.00	18,289.10



Funds Utilization

Selection Criteria :

Business Unit : GNB10
Period : April-June (2015)
Selected Project Id : 00059979
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075274,00094298

Project/Award: 00059979 PIMS 3650 BD MSP Guinea-Bissau

Period : As at Jun 30, 2015

Output #	00075274	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,000.00